

Electric Assistance Program System Benefits Charge Reconciliation Report JULY 2015

	Eversource
Retail Delivery KWHs	679,931,531
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,019,897.30
Interest on 10% Reserve Fund Balance ⁽¹⁾	89.82
SBC Low Income EAP Funding	\$ 1,019,987.12
EAP Costs	
Discounts Applied to Customers' Bills	\$ 975,461.67
Payments to Community Action Agencies	91,509.76
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
Total EAP Costs	1,066,971.43
SBC Low Income EAP Balance	\$ (46,984.31)
Total amount due to PSNH	\$ 46,984.31
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.28360%	
$\$372,886.38 * 0.28360\% * 31/365 = \89.82	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of July 2015

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%		0.0%
	5,813	2	21.9%	45,605.21	4.7%
	4,600	3	17.3%	91,943.45	9.4%
	5,005	4	18.8%	162,206.35	16.6%
	5,834	5	22.0%	268,348.18	27.5%
	<u>5,303</u>	6	<u>20.0%</u>	<u>407,358.48</u>	<u>41.8%</u>
TOTAL	26,555		100.0%	\$ 975,461.67	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of July 2015

	<u>EAP</u>	<u>Non-EAP</u>
Average Bill (current month)	\$ 69.20	\$ 115.57
Average Past Due Amount	\$ 214.60	\$ 191.39
Total Included Accounts Receivable ⁽¹⁾	\$ 1,839,316.59	\$ 46,179,976.42
Number of Accounts ⁽¹⁾	26,576	399,559
Percent Past Due:	39.49% 10,495	14.27% 57,017
% Past due 30 days	38.90% 4,083	59.15% 33,726
% Past due 60 days	25.78% 2,706	23.53% 13,416
% Past due 90 days	35.32% 3,707	17.32% 9,875

⁽¹⁾ Includes all accounts.